



Asthma: Budget & Additional Needs

Budget:

- (1) Provider Educator / Coordinator
 - Need estimated salary cost
 - Need to contract with Asthma Coalition
- (1) Patient Navigator / Care Coordinator
 - Need estimated salary cost
 - Need to build into budget under Cost of Implementation

Educational Materials

Need detailed plan of materials

Asthma Coalition CBO Contract for Education

- Funding in existing Funds Flow Model
- Need to define scope & complete addendum specific to program

IT Tools

Need to outline level of need based on flow

