

AMAZING  
THINGS  
ARE  
HAPPENING  
HERE

# Finance Committee Meeting

NewYork-Presbyterian Queens DSRIP Program

June 25th, 2018

# Agenda

- Welcome & Purpose of Meeting
- Approve Meeting Minutes (3.28.18) – ACTION ITEM
- Funds Flow Model (Timeline Edit) – ACTION ITEM
- Value Based Payment Training Discussion
- Questions / Adjourn

# Approve Meeting Minutes (3.28.18) – ACTION ITEM

- See attached minutes for review & approval

# Funds Flow Model (Timeline Edit) – ACTION ITEM

- During our previous Finance Committee meeting on March 28<sup>th</sup>, 2018 we received the approval to implement the new quality modules of our funds flow model beginning with Payment #7
- Upon review, there was a misalignment of the time periods involved and we are requesting the following adjustment to our initial proposal:
  - **Requested Action:** Adjust the forecasted start date of the new funds flow model to Payment #8 (March 2019)
- This is required because the quality percentages were slated for a DY4 start, however, Payment #7 will be paying out on the last (2) quarters of DY3

# Value Based Payment Training Discussion

- Financial Sustainability Milestone #7: MLTC VBP Education Series
- Partnering with the NewYork-Presbyterian PPS, we completed (6) required webinar trainings outlined in our timeline:
  - **VBP 101: Overview of VBP Basics**
    - Behavioral Health Providers: January 17<sup>th</sup>, 2018 (DY3 Q4)
    - Community Based Organizations: February 13<sup>th</sup>, 2018 (DY3 Q4)
    - Primary Care Providers: February 13<sup>th</sup>, 2018 (DY3 Q4)
  - **VBP 102: VBP Assessment & Planning – Performance Metrics & Analytics**
    - Behavioral Health Providers: January 30<sup>th</sup>, 2018 (DY3 Q4)
    - Community Based Organizations: February 28<sup>th</sup>, 2018 (DY3 Q4)
    - Primary Care Providers: March 27<sup>th</sup>, 2018 (DY3 Q4)

# Next Steps

- Next quarterly Finance Committee meeting: September 17<sup>th</sup> 11:00AM - 12:00PM

# Questions?